

Ministry of Health		Rs.Mn
• Provision of quality drugs freely for all hospitals		60,500
• Nutritional food supplementary for mothers and infants (Thriposha programme)		2,700
• Financial Assistance for elders over 70 years		10,000
• Programmes for prevention and control of non- communicable diseases such as Heart diseases, Stroke, Cancer, Kidney disease, chronic kidney disease and mental diseases etc.		665
• Covid – 19 services ( Quarantine Centers- Punani, Kandakadu, Senapura, Iranamadu) and implementation of prevention and control programmes for communicable diseases such as AIDS, Dengue, Rabies, Tuberculosis, Malaria		2176
• Pediatric care complexes in Karapitiya, Ampara & Jaffna Hospitals Highly Specialized Centers for handling complicated pregnancies - Colombo, Kandy & Anuradhapura Maternal and Children Hospitals - Kalutara, Matara, Colombo (De Zoyza) Reproductive Treatment Unit (Castle Street Hospital) Heart Centre for Children (Lady Ridgeway Hospital)		1690
• Establishment of 10 cancer treatment centers to provide access to cancer patients in all regions		660
• Establishing Kidney Dialysis Centers in 12 high risk districts targeting, Anuradhapura, Polonnaruwa, Badulla, Ampara, Kurunegala, Matale, Monaragala, Mulathiv, Trincomalee, Vavuniya, Hambantota and PuttIm.		1,010
• Upgrading the National Hospital of Sri Lanka (NHSL) to international standards		510
• Upgrading a hospital each in every district to the level of a National Hospital, and expand facilities of other regional and primary hospitals within the district		4,115
• Implementation of electronic medical records in Sri Lankan Government Hospitals through ICTA		100
• Promote the cultivation of herbal plants for the production of Ayurveda Medicines		39

Ministry of Education		Rs.Mn
• Preparation of free school text books		4,579
• Preparation of free school uniforms		3,300
• Provide shoes for 700,000 students of difficult and very difficult schools		900
• Provide scholarship of Rs. 750 per month for 125,000 scholarship holders of Grade 5		938
• Grant nutrition packages for 380,000 pregnant mothers(Poshana malla) provide breakfast for 75,000 pre-school children and provide nutritious food for primary students of 8,350 schools under the implementation of special programmes to eliminate malnutrition among the children		11,299
• Establish National Schools in 123 Divisional Secretariat Divisions where there is single National School under converting rural schools in to student attractive schools, Increase facilities of Secondary Schools and increase the number of National Schools upto 1,000 and Increase facilities of Primary Schools and making a Cluster School system		4,822
• Establishment of a qualitative educational system		7911
• Supply water facilities for all schools		756
• Supply sanitary facilities for all schools		1,294
• Revise the existing school curricular in order to promote Student Centric Educational System instead of Exam Centric Educational System		110
• Provide state sponsorship and encourage to establish at least one standard Pre-School in each Grama Niladhari Division		500
• Development of Day Care Centers and Community Centers		19.5
• Establishment of four Child Care Centers for disabled children ( Meerigama, Kurunegala, Jaffna, Matara)		200
• Introduce health care practices , adopting to a nutritious diet and prevent Covid-19 epidemic situation in all schools		385
• Renovation of Principal Quarters, Teachers Quarters and Rest Rooms in rural and divisional schools		140

<ul style="list-style-type: none"> <li>• Provide a health insurance scheme covering all school children</li> </ul>	2,000
<ul style="list-style-type: none"> <li>• “ Grant Higher Educational opportunities to Educators, Curriculum Developers and Educational Professionals “ ( To follow Post Graduate Degrees and Masters’ Degrees in the subject related fields in countries such as Singapore, Australia, Malasia and India)</li> </ul>	914
<ul style="list-style-type: none"> <li>• Provide Necessary Infrastructure Facilities for Universities to Make it Possible to Enroll 10,000 more Students</li> </ul> <p>Construct Technology Faculties in Universities of Colombo, Jaffna, Eastern, South Eastern, Uva Wellassa, Wayamba, Kelaniya, Rajarata, Sabaragamuwa and Vavuniya Campus of the University of Jaffna to Produce Technocrats</p> <p>Establish/Expand Medical Faculties through the Establishment of Medical Faculty of Moratuwa University and Expand Wayamba, Ruhuna and Sabaragamuwa Universities</p> <p>Improve Infrastructure Facilities Required for Increasing the Number of Students Studying in Science, Technology, Engineering and Mathematics (STEM) Streams (Ruhuna, Jaffna, Wayamba, Peradeniya, Sri Jayewardenepura and Uva Wellassa Universities )</p>	11,345
<ul style="list-style-type: none"> <li>• Construction works of universities and other higher educational institutes.</li> </ul>	5,375
<b>Ministry of Agriculture</b>	
	<b>Rs.Mn</b>
<ul style="list-style-type: none"> <li>• Fertilizer subsidy programme.</li> </ul>	34,000
<ul style="list-style-type: none"> <li>• Reduction of importation through increasing the local production of food crops ( Cultivation Target ( Hectares)- Maize- 110,000, Potatoes- 6,135, Big Onion- 4,337- Red Onion- 6,085, Ulundu- 16,944, Green Gram- 15,870, Peanut- 21,862, Soy Beans-11,400, Kurakkan- 4,815covpe-13,170, Sesame- 10,850</li> </ul>	6,950
<ul style="list-style-type: none"> <li>• Re- cultivation of 50,000 Acres of abandoned paddy lands</li> </ul>	800
<ul style="list-style-type: none"> <li>• Continuation of the Government paddy purchasing programme. (target to purchase 8-10 % of annual paddy production)</li> </ul>	2,171
<ul style="list-style-type: none"> <li>• Assist appropriately 26,000 farmers to engage in commercial agriculture by providing grants and loans</li> </ul>	3,000
<ul style="list-style-type: none"> <li>• Promote the production of organic foods</li> </ul>	250
<ul style="list-style-type: none"> <li>• Sharing of practical and theoretical knowledge among 16,000 numbers of farmers about climate resilient agricultural methods and technology.</li> </ul>	450

• Implementation of the Farmers Pension Scheme of the government ( Providing pensions for approximately 187,000 farmers)	4,000
• Implementation of Contributory Crops Insurance Scheme ( For 6 selected crops)	1,000
• Strengthening of Breeding Programme to produce 50,000 calves annually.	532
• Introduce Grass and Maize cultivation programme in collaboration with National Livestock Development Board to produce 100,000 Mts. of Grass annually.	250
• Establish Small Milk Cooperative Societies in Kaduwela, Attanagalla, Wariyapola, Polonnaruwa, Batticaloa and Vennappuwa to collect and store fresh milk.	970
• Establish small and medium scale poultry farms.	45

### Ministry of Irrigation

Rs.Mn

• Maintenance of small Tanks and canals ( 4000 Field Canal Projects, 200 Small Tanks, 200 Anicuts, 250 Canals in the Island and small Tanks and Canals of Mahaweli Areas)	1850
• Essential and emergency maintenance of Major and Medium Scale Irrigation Systems	1,500
• Assurance of irrigation water supply to 150,000 Acres by improving 3000 Island Wide Rural Tanks and 70 Cascade systems- Village Water Management Systems under the project on rehabilitation of Small Tanks and Canals	7800
• Rehabilitation of Tanks and Canals of medium and major irrigation systems	6,080
• Rehabilitation of irrigation systems of Mahaweli areas and provide common facilities	1850
• Construction of new reservoir system to upgrade capacity of existing Tanks and Reservoirs for the storage of 50% of rain water	4,350
• Lower valley development activities of Moragahakanda and Kaluganga Reservoirs	8,455

<ul style="list-style-type: none"> <li>Leveling of 1000 Acres of lands in Anuradhapura and Trincomalee under Yan Oya Reservoir and facilitate the field of irrigation</li> </ul>	2,163
Construct 16.5 km of major canals and water sub ways of Deduru Oya Reservoir	665
<ul style="list-style-type: none"> <li>Diversion of Uma Oya- Upper and Lower Valley development activities</li> </ul>	6,000
<ul style="list-style-type: none"> <li>Flood mitigation Projects of Kelani, Kalu, Nilwala and Mundeni Aru Basins.</li> </ul>	300
<ul style="list-style-type: none"> <li>Construction of Lakes and ponds to supply drinking water for the Jaffna Peninsula</li> </ul>	200
<ul style="list-style-type: none"> <li>Pilot Project on excavation of Ground Water levels in Mannar, Vavuniya, Monaragala, Ampara, Hambantota, Anuradhapura, Polonnaruwa and Batticaloa districts</li> </ul>	750
<b>Ministry of Highways</b>	
	<b>Rs.Mn</b>
<ul style="list-style-type: none"> <li>Regular maintenance of the island wide road network.</li> </ul>	16,835
<ul style="list-style-type: none"> <li>Completion and open to the general public of the 2<sup>nd</sup> part of Central Express way from Meerigama to Kurunegala and Achieve 25% of physical progress of the system 1</li> </ul>	34,823
<ul style="list-style-type: none"> <li>New Kelani Bridge project</li> </ul>	15,460
<ul style="list-style-type: none"> <li>Construction of new deviated expressway from New Kelani Bridge to Athurugiriya</li> </ul>	14,135
<ul style="list-style-type: none"> <li>Port Access Elevated Highway</li> </ul>	19,898
<ul style="list-style-type: none"> <li>Expansion and improvement of roads and bridges of Uva and Central provinces</li> </ul>	5725
<ul style="list-style-type: none"> <li>Rehabilitation of the Badulla to Chenkaladi section of the Peradeniya-Badulla-Chenkaladi Road</li> </ul>	6700
<ul style="list-style-type: none"> <li>Colombo District Road Development Project</li> </ul>	3370
<ul style="list-style-type: none"> <li>Development of 100,000km of alternative road network to access main roads and expressways.</li> </ul>	92,981

<ul style="list-style-type: none"> <li>Supply about 3 million water connections under the supply of pipe borne water facilities for high demand areas by completing Mega Scale Water Supply Schemes           <ul style="list-style-type: none"> <li>300,000 water connections in Homagama, Padukka, Ingiriya and Kalutara areas</li> <li>140,000 water connections in Aluthgama, Matugama Agalawatta</li> <li>40,000 water connections covering Matara and Hambantota Districts</li> <li>23,000 water connections covering Katana, Kadirana, Kimblapitiya and Andiambalama areas</li> <li>75,000 water connections in urban and semi urban areas of Matale and Mahawa</li> <li>20,000 water connections in Polpithigama area</li> <li>25,000 water connections in Medawachchiya, Pihimbiyagollewa and Rambewa areas of Anuradhapura District</li> <li>120,000 connections in Anamadua, Kotawehera, Galgamuwa, Mundalama and Mahakumbukkadawala</li> <li>6,500 water connections in Ruwanwella area</li> <li>300,000 in Harispattuwa, Pujapitiya, Pathadumbara and Akurana</li> <li>9,000 water connections in Katuwana and Kirama</li> <li>169,000 water connections in Hemmatagama area</li> <li>2,000,000 water connections in Gampaha, Attanagalle and Minuwangoda</li> <li>63,000 water connections in Polgahawela, Pothuhera and Alawwa</li> <li>8,000 water connections covering Thambbuttegama area</li> <li>Supply 93,250 new water connections in Homagama, Kaduwela, Padukka, Seethawaka and Horana Divisional Secretariat Divisions</li> </ul> </li> </ul>	50,000
<ul style="list-style-type: none"> <li>Inter Provincial Water Supply Schemes</li> </ul>	3,510
<ul style="list-style-type: none"> <li>Upgrade the capacity of Ambathale Water Treatment Plant and Construction of Gothatuwa Reservoir.</li> </ul>	5,290
<ul style="list-style-type: none"> <li>Greater Colombo Water and Waste Water Management Investment Programme</li> </ul>	5,305
<ul style="list-style-type: none"> <li>Provide 244,436 new water connections through Community Based Water Supply Schemes by 2024</li> </ul>	2,500
<ul style="list-style-type: none"> <li>Establish 1,000 rain water harvesting tanks covering Northern Province, North Central Province, North Western Province and Ampara District of Eastern Province.</li> </ul>	50
<ul style="list-style-type: none"> <li>Establishment of Water Treatment Equipment in 52 public places and 80 schools covering Northern, North Central, North Western, Central, Sabaragamuwa, Uva and Southern provinces for the prevention of Waterborne diseases in areas affected by cronic kidney disease</li> </ul>	450
<ul style="list-style-type: none"> <li>Establishment of 16,200 new water connections and 40,000 drainage connections covering the areas of Katunayaka , Nogombo , Galle, Unawatuna and Urban Council area of Kelaniya and Peliyagoda.</li> </ul>	970

- Establish 9,200 drainage connection, 40,000 sewerage connections and establishment of Water Treatment Plant in Kandy Town 2,600

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Provide 11,600 connections for the management of drain water and establishment of a Water Treatment Plant in Moratuwa and Ratmalana areas 450

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### Ministry of Urban Development and Housing

Rs.Mn

- Construction of 50,000 urban housing units and Grant the ownership of a house to shanty dwellers 10,406

- Construction of urban houses for middle income people to accommodate for purchase on concessionary interest rates 8,000

- Construction of new housing schemes and providing loan facilities to solve housing problems of middle income families. 2,872

- Construct new houses and complete partially constructed houses of persons with Chronic Kidney Disease and families of war heroes who died in the war or became completely disabled 1,500

- Construction of houses for estate workers. 1,625

- Complete the resettlement of persons displaced due to the conflict in North and East Provinces. 6,900

- Development of Public Parks and Common Facilities, Walking Tracks, Urban Parks and Water Parks, Vehicle Parks and Bus Terminals, Shopping Complexes and Buildings 428

- Rehabilitation and improvement of Beira Lake and surroundings 150

- Development of infrastructure facilities under the Tech City Development of Homagama area. 400

- As entertainment beach/marine stripe under the Marine city development plan from Kollupitiya to Dehivala Canal ( as a PPP investment) 100

- Relocation of Maning Market Pettah at Peliyagoda 500

- Rehabilitation of Jaffna Town Hall 300

• Develop Sri Jayawardanepura as a Smart Administrative Capital with local identity	300
• Development of Anuradhapura Lolugaswewa new town	200
• Maintenance of canals and drains system to control flash floods and completion of the projects implemented by Sri Lanka Land Development Corporation	1400
• Improvement of rain water drainage system and environmental impliments in Sri Jayawardenapura and Colombo	1300
• Improvement of infrastructure facilities of Colombo and Sri Jayawardenapura Urban Council areas to minimize overflow of water in Colombo Basin.	5700
• Construction of sanitary landfill yard in Aruwakkalu and transport compacted waste from Kelaniya to Aruwakkalu using railway infrastructure facilities	1,000
• Implement marine cleaning programmes to prevent the damages caused to the beach and sea-bed due to disposal of plastic waste.	3,185
• Conservation and improvement of selected coastal zones which may be affected by coastal erosion.	518
• Coast conservation and coastal stabilization	394
<b>Ministry of Transport</b>	
	Rs.Mn
• Repair 200 passenger coaches and add those to railway passenger transport	400
• Rehabilitation of 130 km of Maho- Omantha rail track, 10 km of Kandy- Peradeniya- Kadugannawa rail track and Rehabilitation of 78km of rail track using new rails and sleepers.	3659
• Improvement of SLTB Bus fleet by repairing 1080 bus engines, 1200 gear boxes and 360 bus bodies.	1,510
• Introduce E- Ticket system to reserve tickets and seats of 340 Railway Stations	3,435



<ul style="list-style-type: none"> <li>Improvement of <b>Bus Priority Lane</b> project by Using Global Positioning System (GPS) and latest Information Technologies.</li> </ul>	400
<ul style="list-style-type: none"> <li>To strengthen the Train fleet Purchase 160 Passenger coaches, 2 Diesel Multiple Units, 20 Track wagons and 30 Tank wagons.</li> </ul>	5581
<ul style="list-style-type: none"> <li>Purchasing of 600 Buses for Sri Lanka Transport Board and deploying those for the convenience of rural people.</li> </ul>	895
<ul style="list-style-type: none"> <li>Deployment of 1560 Buses for Sisu Seriya, Gemi Seriya and Nisi Seriya Night services to achieve the island wide transport services</li> </ul>	650
<ul style="list-style-type: none"> <li>Implementation of Information technology based E-Motoring Project for the registration of vehicles</li> </ul>	125

### Ministry of Plantation

Rs.Mn

<ul style="list-style-type: none"> <li>Provide subsidies of Rs. 500,000 per Hectare for replantation of tea, Rs. 310,000 per Hectare for new plantation and Rs. 100 per plant for infilling to Tea Small Holders under the encouragement of Tea Plantation and Rs.500,000 per Hectare for medium and large scale plantations for replantation of Tea.</li> </ul>	2,250
<ul style="list-style-type: none"> <li>Renovate 150 Tea factories using funds of the Tea Board and Government Funds in 2021.</li> </ul>	60
<ul style="list-style-type: none"> <li>Introduction of Automatic Tea Plucking Machines</li> </ul>	20
<ul style="list-style-type: none"> <li>Provide Coconut Plants to coconut growers for a concessionary price</li> </ul>	500
<ul style="list-style-type: none"> <li>Provide interest subsidies for Kapruka Loan Scheme implemented through banks for coconut cultivators</li> </ul>	100
<ul style="list-style-type: none"> <li>Control of Pests and diseases of Coconut cultivation ( Control of Yellow Spotted Locust, Red Palm Weevil, Black Beetle and Coconut Caterpillar, Weligama coconut tree wilt disease)</li> </ul>	205
<ul style="list-style-type: none"> <li>Production of improved disease resistant Coconut plants through gene technology</li> </ul>	100
<ul style="list-style-type: none"> <li>Provide subsidies (Rs. 350,000 for replantation of rubber and Rs. 300,000 for new plantation of rubber) for Rubber Small Holders.</li> </ul>	1,500

<ul style="list-style-type: none"> <li>• Upgrade and promotion of Palmyra related productions ( Productions such as Handicrafts, Jam, Cordial)</li> </ul>	20
<ul style="list-style-type: none"> <li>• Provide plant subsidies and financial subsidies for farmers of minor export crops cultivators including cinnamon, pepper</li> </ul>	450
<ul style="list-style-type: none"> <li>• Development of betel and maize crops cultivations</li> </ul>	150
<ul style="list-style-type: none"> <li>• Provide adjustment grants for other agricultural value chains including minor export crops</li> </ul>	1,400
<ul style="list-style-type: none"> <li>• Establish export villages in areas related to minor export crops cultivations ( Kilinochchi, Mulathiv, Anuradhapura, Polonnaruwa, Trincomalee, Batticaloa, Monaragala, Puttalama and Hamantota)</li> </ul>	200
<ul style="list-style-type: none"> <li>• Development of industrial estates for value added Export Agro Products ( Elpitiya, Kurunegala, Matale)</li> </ul>	300

Ministry of Trade		Rs.Mn
<ul style="list-style-type: none"> <li>• Maintain a buffer stock of 8,000 metric tons of rice In compliance to the mandatory requirement of SAARC Food Bank security</li> </ul>	200	
<ul style="list-style-type: none"> <li>• Empower the 230 Cooperative Rice Mills to produce 5,000 metric tons of rice per month</li> </ul>	100	
<ul style="list-style-type: none"> <li>• Expand Lak Sathosa outlet net work</li> </ul>	200	
<ul style="list-style-type: none"> <li>• Establish 25 Mega Showrooms (Rajawasa)</li> </ul>	250	
<ul style="list-style-type: none"> <li>• Programmes to expand the supply of quality goods to the market</li> </ul>	100	
<ul style="list-style-type: none"> <li>• Modernize existing rice stores at Hambantota, Batticaloa and Kahandawa</li> </ul>	90	

Ministry of Industries		Rs.Mn
<ul style="list-style-type: none"> <li>Development of infrastructure facilities of industrial zones at Katunayake, Ipalogama, Attanagalle and Trincomalee under the Industrial Zones Development Programme</li> </ul>		300
<ul style="list-style-type: none"> <li>Provide financial assistance to 100 Companies for Eco Friendly Industries under Revolving Credit Fund II for Eco Friendly solutions (E-Friend)</li> </ul>		400
<ul style="list-style-type: none"> <li>Provide financial assistance to 275 Companies to commence or expand economically or financially viable projects under SMILE project</li> </ul>		1,000
<ul style="list-style-type: none"> <li>Establish 200 new Handloom Villages to promote Handloom and Textile Industry ( Gampaha, Galle, Hambantota, Puttalama, Kandy, Kurunegala) establish 50 common facility centers for Batik Handloom Industries and provide infrastructure facilities for the establishment of Eravur dedicated textile zone</li> </ul>		522
<ul style="list-style-type: none"> <li>Capacity development of 100 designers in line with Global and Local market trends through National Design Center</li> </ul>		80
<ul style="list-style-type: none"> <li>Generate 16000 job opportunities through establishing 150 small garments and 200 handloom villages</li> </ul>		100
<ul style="list-style-type: none"> <li>Assistance for the promotion of Gem and related industries.</li> </ul>		100
Ministry of Fisheries		Rs.Mn
<ul style="list-style-type: none"> <li>Development of Gandara, Wellamankara, Hambantota, Suduwella, Dodanduwa, Mailaddy, Balapitiya fishery harbours under the renovation of Fishery Harbours and construction of new harbours</li> </ul>		2560
<ul style="list-style-type: none"> <li>Upgrade all Fishery Harbours and Anchorages with modern communication facilities, Refrigerators, fuel supply and sanitary facilities</li> </ul>		558
<ul style="list-style-type: none"> <li>Improve Breeding centers of Sea Cucumbers- Mannnar, Milky Fish- Bangadeniya, Fresh Water Prawns- Hambantota under the improvement of Fish Breeding Centers.</li> </ul>		300
<ul style="list-style-type: none"> <li>Upgrade Aquaculture Development Centers in Inginiyagala, Kalawewa, Dambulla, Muruthawela, Nuwaraeliya, Welikanda, Iranamadu, Udawalawa within 2 years to promote fresh water fish farming in the vicinity of Lakes, Lagoons and uplands</li> </ul>		147

<ul style="list-style-type: none"> <li>• Improve infrastructure facilities of Ornamental Fish Breeding Centers in Sewanapitiya, Rambadagalla, Ginigathena and Seawater Ornamental Fish Breeding Center in Bangadeniya to achieve an annual 10% increase of the Export income.</li> </ul>	251
<ul style="list-style-type: none"> <li>• Improve production of fresh water fish seed</li> </ul>	400
<ul style="list-style-type: none"> <li>• Introduce a scientific method to increase fish population in coastal areas and increase fish harvest by using eco-friendly modern high technological methods</li> </ul>	70
<ul style="list-style-type: none"> <li>• Provide satellite technology facilities for 4500 multiday fishing vessels to expand fishing in international waters</li> </ul>	31
<b>Ministry of Tourism</b>	
	Rs.Mn
<ul style="list-style-type: none"> <li>• Repair, Maintenance and improvement of 14 Gardens including Gampaha Botanical Garden, Ganewatta Herbal Garden, Mirijjawila Dry Zone Botanical Gardens of President House and Prime Minister's House, War heroes Cemetery Garden under the programme of development of Botanical Gardens and provide necessary facilities for tourists</li> </ul>	470
<ul style="list-style-type: none"> <li>• Improve Royal Botanical Garden, Peradeniya</li> </ul>	188
<ul style="list-style-type: none"> <li>• Development of Historical Forts- Mannar, Kalpitiya and Batticaloa</li> </ul>	100
<ul style="list-style-type: none"> <li>• Development of Religious Places- , Kudumbigala Thapowana Viharaya and Construction of 300 housing units for Madu pilgrims</li> </ul>	271
<ul style="list-style-type: none"> <li>• Development of Railway Stations and Roads which have an ancient value - Improve/Renovate Bandarawela and ,Nanuoya Stations</li> </ul>	62
<ul style="list-style-type: none"> <li>• Establishment of a new National Botanical Garden for the Conservation of Mangroves.</li> </ul>	58
<ul style="list-style-type: none"> <li>• New Entrepreneurs Development Programme in relation with the Tourism Industry</li> </ul>	47
<ul style="list-style-type: none"> <li>• Improve infrastructure facilities and renovate existing Free Trade Zones and establish Industrial Parks in Bingiriya and Weligama in order to get the maximum benefits</li> </ul>	1,900

Ministry of Wildlife and Forest Conservation

Rs.Mn

• Development of Institute of National Wildlife Research and Training Center in Giritale under the project on improvement of Forest Science education and training	690
• Expand the cultivation of animal feeding crops and establish 250 Hectares of new grasslands annually and implement soil conservation activities.	250
• Remove invasive plants in an area of 1300 Hectares	80
• Repair 1510 km of roads at Yala, Udawalawa, Kumana, Wilpatthu, Horten Plane, Bundala, Minneriya, Kawudulla, Wasgamuwa and Lunugamwehera national parks under the project on repairing and maintenance of internal roads of National Parks,	30
• Development of Pinnawala Elephant Orphanage	130
• Development of Pinnawala Zoo	150
• Development of Safari Park, Ridiyagama, Hambantota	112
• Development of Dehiwala Zoo	240
• Maintenance of 4550 km of Electric Fence all over the country, construct the new electric fence of 1301 km with 429 watcher towers to ensure the Human - Elephant-coexistence.	2768
• Construction of an Elephant Rehabilitation Center with an electric fence of 30km covering 3000 Hectares of Land in Lunugamwehera area	862
• Restore and maintain the degraded forests and conservation of Mangrove ecosystem	122
• Reforestation of 1000 Hectares, establishment of 1000 hectares of commercial forests annually , Management of Forests- in an area of 1600 Hectares	549
• Encourage and improve eco- tourism	50

Ministry of Land		Rs.Mn
• Issue 200,000 Deeds of surveyed land plots under Bim Sawiya programme		500
• Issue Land Grants (Deeds) through Land Kachcheris to 50,000 low income people who do not own lands.		45
• Develop and update a Data Base on state owned lands		100
• Provide compensation/ lands to those who have lost their lands to government development schemes		2,593

Ministry of Public Service, Provincial Councils and Local Government		Rs.Mn
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• Recruit and train 309 officers of Sri Lanka Administrative Service, 190 officers of Sri Lanka Educational Administrative Service, 160 officers of Sri Lanka Planning Service, 308 officers of Sri Lanka Accountancy Service and Provide jobs of the Government Sector for 60,000 Graduates to strengthen the Public Service		14,800
• Payment of Pensions, Widows'/Widowers' and Orphans' Pensions without delay (Pensions for 482,096 pensioners, Widows'/Widowers' and Orphans' Pension for 195,491 individuals, Gratuity for 20,000 pensioners, Welfare payments for 41,167 War Heroes and provide 02 railway warrants per pensioner annually)		289,000
• Implementation of Official Language Policy		131
• Provisions for Provincial Council and Local Government activities		279,500

## Ministry of Finance

Rs.Mn

• Credit Facility for Small and Medium scale Enterprises.	7,334
• Jaya Isura Concessionary Loan Scheme for Small and Medium Scale Entrepreneurs.	1,500
• Ran Aswenna Concessionary loan Scheme for small scale farmer, Floriculture farmers and Entrepreneurs in ornamental fish related businesses.	900
• Riya Shakthi Concessionary Loan Scheme for School Van owners.	135
• Concessionary housing loans ("Sonduru Piyasa" and "Sihina Maliga" housing loans and low interest credit scheme for middle income home buyers)	405
• Debt Relief for Micro Finance Loans Granted for Women in Drought Affected Districts	420
• Subsidy loans for media personnel and Artists	42
• Decentralized budget - Allocation of Rs.10 mn for each parliamentarian for the provincial development	2,250
• Sapiri Gamak- Provide one house for each village under the Improvement of Rural Infrastructure Facilities	8,000
• "Sundara Gama" National program (including the program of empowerment of rural economy)	5,900
• Samurdhi relief assistance (Beneficiary families 1,793,553 )	53,000
• Interest subsidy for senior citizens	6,000
Assistance for differently able people ( 72,000 beneficiaries)	4,320
• Financial assistance for Kidney patients (39,150 beneficiaries)	2,349

Ministry of Defence	Rs.Mn
• Completion of Construction work at Defence Head Quarters – Akuregoda	10,000
• Construction of the Army Hospital	500
• Construction Quay at Dockyard – Trincomalee	800
• Programme on Providing a new Electronic National Identity Card.	2,996
• Modernizing the administration of immigration and emigration and maintaining it as an efficient service.	1,012
• Construction of Disaster resilient houses in national disaster prone areas	500
• Project for Early Warning Technology of Rain Induced measures for landslide risk reduction	50
• Provide Flood and Drought assistance	265
• Resettlement of displaced people due to disaster situations and rehabilitation and reconstruction of properties.	1,345
• Creating a country, free of drug menace	367
• Conservation and maintenance of archaeological sites including Rajagalathenna, Ritigala and Kanniya hot water wells	208
• Construction of 06 administrative complexes for Colombo, Gampaha, Matale, Mulathiv, Batticaloa and Polonnaruwa districts.	1,418
• Construction of Divisional Secretariats- Wattala, Ja-Ela, Madurawala, Delthota, Ududumbara, Walallawita, Palindanuwara, Yatinuwara, Ukuwela, Hakmana, Thihagoda, Pitabeddara, Akuressa, Vavuniya South, Vavuniya North, Karaweddi, Kandawalai, Kilinochchi, Manmunai South and Eruvil Pattu, Korale Pattu, Nuwaragam Palatha Central, Mahawilachchiya, Dimbulagala, Mahiyanganaya etc..	1,961
• e-Grama Niladhari project to enhance the ICT usage	665
• Ranawiru Mapiya Rekawarana Allowance	2,374



• Retirement Benefits for Tri forces Members	39,000
• Establishment of the Department of Multipurpose Development Task Force – Generate 100,000 job opportunities	9,961
<b>Ministry of Mass Media</b>	
	Rs.Mn
• “ Expansion of mass media activities in provincial level to facilitate Journalists”	493
• Development of “Wasantham” TV Channel and “Yal fm” Channel of Jaffna	270
• Preparation of social security system for media professionals	100
• Upgrade Government Film Unit	75
• Construction of new postal complexes at Batticaloa, Polonnaruwa and Pujapitiya post offices	100
<b>Ministry of Justice</b>	
	Rs.Mn
• Construction of a rehabilitation center for drug addicted prisoners at Weeravila	50
• Construction of new prisons ( Jaffna, Pallekele, Watareka, Pallansena)	225
<b>Ministry of Buddhasasana, Religious and Cultural Affairs</b>	
	Rs.Mn
• Provision of Dhamma School text books of all religions (Buddhist Students - 2,25858,383, Muslim Students- 63,026 ,Christian Students – 140,406, Hindu Students- 216,535)	217
• Provision of uniforms for Dhamma School teachers and granting Dehemi Diriya Allowance , (Buddhist- 137,937, Muslim- 4,390, Christian- 15,600, Hindu teachers- 6,000)	781
• Rehabilitation and Maintenance of the John De Silva Theatre, National Art Gallery, Ranminithenna Tele Cinema Village and Tower Hall Theatre under the Promotion of performing art activities such as Cinema, Drama, Music and Dancing	1223

- Improvement of facilities of 20 sacred places covering the whole country. 75

- Introduction of Accident and Medical Insurance Scheme for Artists 55

### Ministry of Foreign

Rs.Mn

- Promote Foreign Missions affirming Friendly and Non-aligned Foreign Policy 3,793

- Foreign representation for bilateral, regional, multilateral trade relationships and trade activities 96

### Ministry of Energy

Rs.Mn

- Construct 1 storage tank of 5,000 m<sup>3</sup>, 2 storage tanks of 7,000 m<sup>3</sup> and 3 storage tanks of 15,000m<sup>3</sup> at Kolonnawa oil storage complex 900

- Construct Air Craft oil supply pipeline system from Muthurajawela complex to Bandaranayake International Air Port 1,077

### Ministry of Power

Rs.Mn

- Developing a Smart Grid to ensure maximum efficiency and utility of the power generated  
300kVA Micro Grid Pilot Project  
Single In & Out Connection from Colombo C - Kolonnawa 132kV 800mm<sup>2</sup> Cable Augmentation at Colombo C and Kolonnawa Grid Substations  
Augmentation of Kotugoda, Kolonnawa Stanley, Padukka ST, Horana, Dehiwala, Madampe GSs 16,038  
Augmentation of Biyagama Grid Substation  
Medium Voltage Network Efficiency Improvement Project  
Supporting Electricity Supply Reliability Improvement Project Construction of 33kV Gentries and Tower lines and Construction of Hybrid renewable energy systems in 03 small islands  
( Investments of electricity Board)
- Encouraging the private sector and entrepreneurs to undertake renewable energy projects -  
Complete Moragolla Hydro Power Project by 2023 13,317  
Complete Broadland hydropower Project by 2020  
Complete Uma Oya Hydro Power Project by 2021

<ul style="list-style-type: none"> <li>Add 100MW of energy by wind power in Mannar by 2021 ( Investments of electricity Board)</li> </ul>	
<ul style="list-style-type: none"> <li>Main Hydro Power projects (Broadlanda, Uma Oya , Moragolla - Investments of electricity Board)</li> </ul>	11,195
<ul style="list-style-type: none"> <li>Mannar Wind Power Plant- Investments of electricity Board</li> </ul>	2,122
<b>Ministry of Environment</b>	
	Rs.Mn
<ul style="list-style-type: none"> <li>Attitudinal restoration of Sustainable Environmental Concept in the community from the school education (School Environmental Programme)</li> </ul>	100
<ul style="list-style-type: none"> <li>Improvement of the indoor air quality in Sri Lanka</li> </ul>	12
<ul style="list-style-type: none"> <li>Complete Phase out of Ozone depleting substances by 2030 and Polychlorinated Biphenyls waste and equipment with Polychlorinated Biphenyls by 2028, Under the programme of introduction of modern technologies into the market.</li> </ul>	80
<ul style="list-style-type: none"> <li>Preparation of the country for Carbon trading to expand the mitigating actions against the adverse effects of climate change.</li> </ul>	116
<ul style="list-style-type: none"> <li>Promotion of conservation of Biodiversity in environmentally sensitive areas and maintenance of environmental system services project</li> </ul>	17
<b>Ministry of Ports and Shipping</b>	
	Rs.Mn
<ul style="list-style-type: none"> <li>Expand the facilities of major Ports ( Construction of Jetty- Kankasanthurai, Operational Building Complex- Colombo Port, Development of Jetties of the Jaffna Peninsula and Development activities of Sri Lanka Ports Authority )</li> </ul>	2,050
<ul style="list-style-type: none"> <li>Feasibility Study for Construction of New Colombo North Port</li> </ul>	380
<b>Ministry of Labour</b>	
	Rs.Mn
<ul style="list-style-type: none"> <li>Implement Productivity improvement Programmes for Private and Public sectors covering Productivity Concepts including Green productivity</li> </ul>	481

<ul style="list-style-type: none"> <li>Human Resources Management for the protection of Occupational Safety, Employee Health and Welfare and provide necessary technological facilities</li> </ul>	118
<ul style="list-style-type: none"> <li>Increase the compensation in the event of accident while at work up to 2 mn under Labour Compensation Ordinance</li> </ul>	38
<ul style="list-style-type: none"> <li>Expand the coverage of Employees Provident Fund and facilitate easy access to the Fund to obtain benefits</li> </ul>	20
<b>Ministry of Youth and Sports</b>	
	Rs.Mn
<ul style="list-style-type: none"> <li>“ Improve Leadership Qualities of the Youth” , Strengthen Youth Corps, Youth Parliament, Youth Cities and Youth Camps and National Center for Leadership development "</li> </ul>	710
<ul style="list-style-type: none"> <li>Empower youths for small and Medium Scale Business Programmes</li> </ul>	185
<ul style="list-style-type: none"> <li>Facilitation for accurate identification of job opportunities for Sri Lankan Youths – Commence Human Resources Data Bank ( Smart Sri Lanka Programme)</li> </ul>	151
Develop Diyagama Mahinda Rajapaksha Sports Complex under the development of sports infrastructure facilities	850
<ul style="list-style-type: none"> <li>Development of infrastructure facilities of provincial and district sports complexes - Bandaragama, Gampahha, Matara, Bingiriya, Galle, Badulla, Ratnapura, Kegalle, Anuradhapura, Matara, Gampaha(Wathupitiwala), Polonnaruwa, Ampara, Kilinochchi, Mannar, Matale and Kolonnawa</li> </ul>	405
<ul style="list-style-type: none"> <li>Maintenance and improvement of Sugathadasa National Sports Complex Authority</li> </ul>	1,329
<ul style="list-style-type: none"> <li>Create a sporty environment to improve sports skills among Sri Lankan youths</li> </ul>	535
<ul style="list-style-type: none"> <li>Development of infrastructure facilities of sports schools- School Sports Development Project</li> </ul>	145